

**PHYSICAL ACHIEVEMENT REPORT (PAR) OF COMMUNITI DEVELOPMEN
THROUGHT POLYTECHNICS
PAR for the financial year 2011-2012**

(Year of starting of CDTP scheme)

(Progress report for the)

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Qr.1	Qr.2	Qr.3	Qr.4
✓			

Name and COMPLETE POSTAL address of the Polytechnic Assam Textile Institute G.N.B.ROAD,Ambari, Guwahati-1	Pin code no:781001 Telephone No.0361-2544116 (with STC Code):	E-mail- atiguw@rediffmail.com Website:
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	Name	Tel No(o)	Tel no(R)	Fax no	Mobile	E-mail
1.Principal	K.K.SARKAR	0361-2544116			9435118218	-
-2.Internal coordinator	AJIT KR KAKOTY	do	-	-	9435303461	-
3.Community development Consultant	----	-	-	-	-	-

Name of bank	UNITED BANK OF INDIA				
Full address of the bank	, Silpukhuri,G.N.B. Road, GUWAHATI-1 Assam				
Code no. of the bank	IFSC Ccode UTBIOSPK385				
Account no, of the scheme of community development through polytechnics scheme	Recurring	0568010-112673	Non Recurring	0568010-112673	

Type of A/c [saving/current]		Modes of electronic transfer available in bank branch – (RTGS/ NEFT/ECS/ CBS)	RTGS/NEFT CBS	<u>IFSC CODE</u>	<u>MICR code</u>
	Saving			UTBI OSPK 385	781027005

1. FINANCIAL STATEMENT

1.1 RECURRING Grant

1.1.1 Details of Recurring grant Received up to previous financial year:

Unspent Recurring Grant Received upto the end of Previous Financial year	Interest and other Income or Recurring Grant upto the end of Previous Financial year	Total Recurring Grant received upto the end of Previous Financial year (a)+(b)	Total Expenditure of Recurring Grant upto the end of Previous Financial year	Unspent Balance of Recurring Grant upto the end of Previous Financial year (c) – (d)
a	b	c	d	e

1.1.2 Details of Recurring grant spent during the current Financial Year:

Unspent balance of Recurring Grants-in-aid as on 1 April* of the current financial year	Recurring grants-in-aid Sanctioned during the current financial year (Amount with Sanction Letter No. & Date) (Also include the amount sanctioned but not received as yet)	Other Income and Interest from Recurring Grant during the current financial year	Total amount (a)+(b)+(c)	Expenditure of Recurring grants in-aid during current the financial year	Expenditure of Recurring grants-in-aid as on -31 March/ - 30 Sept./ -30 June/ - 31 Dec/ (d) – (e)
a	b	c	d	e	f
	Nil	65316.00		nil	

1.2 Non-Recurring Grant

1.2.1 Details of Non-Recurring grant Received unto the previous Financial Year:

Unspent Recurring Grant Received unto the end of Previous Financial year	Interest and other Income or Recurring Grant unto the end of Previous Financial year	Total Recurring Grant received unto the end of Previous Financial year (a)+(b)	Total Expenditure of Recurring Grant unto the end of Previous Financial year	Unspent Balance of Recurring Grant unto the end of Previous Financial year (c) – (d)
a	b	c	d	e
600000.00	Bank int shown in recurring head	600000.00	Nil	600000.00

1.2.2 Details of Non-Recurring grant spent during the current Financial Year:

Unspent balance of Recurring Grants-in-aid as on 1 April* of the current financial year	Recurring grants-in-aid Sanctioned during the current financial year (Amount with Sanction Letter No. & Date) (Also include the amount sanctioned but not received as yet)	Other Income and Interest from Recurring Grant during the current financial year	Total amount (a)+(b)+(c)	Expenditure of Recurring grants in-aid during current the financial year	Expenditure of Recurring grants-in-aid as on -31 March/ -30 Sept./ -30 June/ -31 Dec/ (d) – (e)
a	b	c	d	e	f
600000.00	Nil	Bank int shown in recurring head	600000.00	Nil	600000.00

- It should tally with the amount given in 1.2.1(e)

2.1 Skill Development Training Programmes

- ❖ Number of villages covered under Skill Development Training Programmes during current financial year

During I Qr.	During II Qr.	During III Qr.	During IV Qr.	Total
Nil	-	-	-	-

- Nil

Men	Women	Total
-	Nil	-

Total persons trained in current Financial year[illegible]

- ❖ Reasons for shortfall, if any vis -a- vis target - NA
- ❖ Remedial Action proposed, to rectify shortfall in next year- Most of the staffs involved in CDTP programme were engaged in census and election duties by the Govt. Further It will be initiated very shortly.~~Will be initited shortly~~

(a) During First Quarter –NA-

[illegible]

						N	I	L							
	TOTAL														

(b) During Second Quarter: **NA**

Sr. No.	Name of the Trade	Duration		No. of Persons Trained											
		From	To	SC		ST		OBC		Minority		Others		Total	
				M	W	M	W	M	W	M	W	M	W	M	W
						N	I	L							
	TOTAL														

(c) During Third Quarter: **NA**

Sr. No.	Name of the Trade	Duration		No. of Persons Trained											
		From	To	SC		ST		OBC		Minority		Others		Total	
				M	W	M	W	M	W	M	W	M	W	M	W
					N	I	L								
	TOTAL														

(d) During Fourth Quarter: **NA**

Sr. No.	Name of the Trade	Duration		No. of Persons Trained											
		From	To	SC		ST		OBC		Minority		Others		Total	
				M	W	M	W	M	W	M	W	M	W	M	W
					N	I	L								
	TOTAL														

Signature of Principal with Seal

2.1.2. Extension Centres

- ❖ Total No. of Extension Centres set up since inception up to the end of previous financial year: **Nil**
- ❖ No. of Extension Centres set up during the current financial year: **Nil**

Sl. No.	Name of Centre
I	N I L, Extension center will be opened shortly.

Annual Target for Extension Centres to be operated:

Annual Achievement: Nil

Reasons for Shortfall/ Remedial Action proposed: [Most of the staffs involved in the CDTP programme were engaged in census and election duties by the Govt. Further it will be initiated shortly.](#)

2.1.3. No of Persons Wage / Self- Employed in current Financial Year: **Nil**

Signature of Principal with Seal

